

THE ANGLICAN PARISH OF DENMARK-WALPOLE

Annual Meeting of Parishioners



Sunday 28th
February 2021

Reports &
Financial
Statements
for year ending
31 Dec 2020

Together Apart in 2020

Since the onset of the Covid-19 pandemic the doors to our churches have sadly needed to stay closed.

When services were suspended for some months from Palm Sunday, parishioners were sent services, 'pew-less sheets', sermons, prayers, & letters from Revd Sally. Copies of these, and a book-exchange were available to the community via St Leonard's porch.

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Voting Parishioners

1. **Definition.** *'A person may be enrolled as a voting parishioner provided they are a baptized, communicant member of the Anglican Church; have regularly attended public worship during the preceding three months in a parish within the Diocese; have attained the age of eighteen years; have taken communion in the parish at least three times in the preceding 12 months; have elected to be on the parish electoral roll of the parish and no other except with the approval of the Bishop; and have completed the Declaration found in the Parochial Statute 2017, Schedule 9, which will be kept on the public register.'*
2. **Voting on Resolutions.** Only those Voting Parishioners who are present may vote on resolutions.
3. **Voting on Elections.** A Voting Parishioner may submit a vote in writing for elections to positions in the week prior to the Annual Meeting of Parishioners.

Agenda

1. Opening prayer.
2. Definition of a Voting Parishioner:
3. Confirmation of the Minutes of the 2020 Annual Meeting of Parishioners.
4. Presentation of reports.
5. Arrangements for bequests or special gifts to the Diocese or parish.
6. Treasurer's report.
7. Appointment by Parish Priest of two parish councillors and a warden
8. Elections (four parish councillors and an auditor)
9. General Business.

Priest's Report

This report will concentrate more on the worship side of life in this parish, and I will leave it to others to report on other facets of the whole of what has been achieved in our parish in 2020.

What has been:

What a challenging year we have had! Everything in the Parish was ticking along well until the COVID-19 pandemic hit us in March.

March was a nightmare month in many ways, with rules changing very quickly, sometimes daily, which made trying to implement how we would continue to be church exceedingly difficult. Then we had the total shutdown with our last service being March 22nd.

It was a very strange Easter. No Palm Sunday, no Holy Week and no Easter celebrations. Alison Kershaw and I met before dawn on Easter morning and lit the new Pascal Candle, but unfortunately our attempts to record it so we could share it with you, came to nought!

During the lockdown which followed, a decision was made not to go down the way of 'live streaming' for various reasons.

Firstly, we are not particularly technologically advanced and there is also a significant number who do not have the internet, and so 'online worship' would exclude them.

Secondly, the easiest and most user-friendly platform to stream our services is Facebook, and I know that a number of you who are online, have a great distaste for Facebook.

Thirdly, for those who enjoy the online worship, there are many to chose from, even in our own diocese. After watching a few, I, personally, found I became almost resentful at all I was missing out on.

As we went into lockdown, I prepared a worship booklet containing two Morning Prayer services, two Evening Prayer services and a service of Night Prayer which gave parishioners a variety of worship resources that they could use at home. Most people seemed to enjoy this booklet, although it did cause confusion for some who had difficulty printing it. In future, I think that if I am producing something similar, the parish will print it first and at have it available for people to collect.

During the lockdown, I wrote a letter and a sermon each week and Alison Kershaw kindly prepared a pew sheet and some beautiful prayers. These were emailed out where possible, posted on the website, or otherwise were available in St Leonard's porch each Friday morning to be collected by those not online. Sally and Chris Prickett then would kindly deliver any that were left uncollected.



Another strategy to stay in touch as much as we could with everyone, was to divide up the Parish roll between five of us, and telephone everyone. The feedback on this was very positive.

We were able to emerge from lockdown at the end of May, although St Leonard's chose to wait until I returned from holiday in July to reopen. Of course, since then, we have been governed on how we do church by the various COVID Safety Plans. I thank Sally Prickett and Harold Luxton for guiding us through those.

One of the ongoing changes to how we worship, is having communion "in the one kind", ie the bread only. During this time of hypersensitivity to germ control and transmission, receiving the wine either by drinking of the one cup or by intincture was banned by the Diocese under advice from the Health Department. Bishop Ian is keeping us informed of his thinking and exploration of other ways this might happen. I know this is a contentious issue for some, but we need to be patient and pray that this virus will be irradiated soon.

Worship in Walpole continues every Sunday at 10 am. Fr Kevin Callegari continues to generously offer his time and wisdom in ministry to the parish, with backup from our Walpole LLM, Harold Luxton. I have been taking the service on the third Sunday each month.

In December I was asked to take the service for the **Blessing of the Emergency Services Fleet in Walpole**, which was a great community event.

In Denmark, Sunday worship continues at 9.30 am each week. I am supported by our LLMs Alison Kershaw, Sally and Chris Prickett. Jan Pattison has helped out while Chris has been unwell. We look to relicense Jan this year so she can once more be part of the team.

Our regular Saturday morning worship at the **Blue Wren Lodge**, has had a few hiccups this year with the COVID restrictions and regulations. So far, we have been able to meet each challenge as it has come around.

Twilight Meditations, ably led by Alison Kershaw and Victoria Castiglione has been meeting on the First Friday of each month at 5 pm for a run through of the chants to then start at 5.30 pm. What a lovely restful and meaningful time this has been, which has also attracted members of the wider community.

The mid-week Eucharist has not been particularly successful in its 1 pm slot on a third Thursday. You will see below of plans to relocate this. I have been taking a few more Home Communion, for people who find it difficult to get to one of our services.

It was also a joy to be part of the annual **All Soul's Day** service in Berridge Park. It is a lovely way of being literally in the community

During the year we have managed to have two study groups going in Denmark for **Lent and Advent**.

For Lent 2020 parishioners looked at the Archbishop of Canterbury's Lent book for the year, *Saying Yes to Life* by Ruth Valerio, which looked at everyday issues. Based on Genesis 1, it explored themes of light, water, land, humankind, Sabbath rest and resurrection hope to matters of environmental, ethical and social concern. It was at times very challenging, but the discussions were always helpful and interesting. Unfortunately, part way through we had to go to an online discussion due to the COVID shutdown.

In Advent we studied Paula Gooder's book, *The Meaning is in the Waiting*. This book explored the traditional themes for the four Sundays of Advent: Patriarchs, Prophets, John the Baptist and the virgin Mary and the theme of waiting. Again, great discussions and insights in the two groups.

Numbers at our **Christmas services** were down this year, but I don't think we can read too much into this. I know from past experience that it all depends on where families choose to have their family celebrations, and if it isn't here, our numbers will be down. Still, the worship was most enjoyable, and I think meaningful. I thank those who contributed to this.

What is to come!

As mentioned above, I will be relocating the mid-week Eucharist to the first Thursday each month at 2pm. This will have begun in February.

From 2021, Revd Elizabeth Sanderson from the Uniting Church is going to join our team in ministering at the Blue Wren Lodge.

February sees the parish getting back to 'life as normal' with the recommencement of many parish activities which may have rested during January. On top of that, it always sees the beginning of Lent. The plans in Denmark will be for the following:

Tuesday February 16th – **Shrove Tuesday**. Service of Penitence at 11.30 am followed by a pancake lunch.

Wednesday February 17th – **Ash Wednesday**. Service of Imposition of Ashes at 10 am.

Lent Studies will begin. Walpole will be looking at Ted Witham's book: *God's work of art: darkness and prayer*, as will one of the Denmark groups. The other group will be exploring the novel *The Shack* by Wm. Paul Young, this book deals with a number of issues from grief to forgiveness, guilt to judgement to perhaps upending ideas on the Trinity.

Safe Church Audit: You are all aware of the heightened rules and requirements in relation to *Safe Church* following the Royal Commission into Institutional Responses to Child Sexual Abuse. Each parish within the diocese and each diocese within the Anglican Church of Australia, and in fact the Anglican Church of Australia itself, all have to undergo an Audit as to how the requirements which have been set out are being adhered to.

So far, the Diocese of Bunbury has done well in the Audit, to the point where the diocese has been asked to pioneer a scheme of Professional Development, Supervision and Review for its stipended clergy. This will be coming in sometime this year (2021) and we are awaiting further information on how it will be implemented. The expectation for fulltime

clergy will be to undertake 10 hours of Professional Development, 6 hours of Professional Supervision and a Ministry Review each year. For parttime clergy this would be on a pro rata basis. If you are interested in knowing more, I can let you know the specifics of this, or at least more information.

Thank you!

I draw my report to an end with some heart-felt thanks.

Firstly to the amazing team at the Mustard Seed who keeps this parish solvent and functioning! But not only for the finances they raise but for the community outreach they offer.

In Walpole, I particularly would like to thank Fr. Kevin for his continued ministry, for Harold for all the work he does keeping everything going, preparing the overheads for worship and making sure everything runs smoothly. I also wish to acknowledge Alison for her music and for her representation on Parish Council, as Mission Secretary and as Parish Representative at Synod this year. My thanks to the congregation in Walpole for their faithfulness and continued hospitality.

In Denmark an extremely large 'thank you' needs to be given to Sally Prickett and Alison Kershaw. Both ladies have been Parish Wardens for a number of years, in addition to their roles as LLMs. Sally has had a particularly heavy role which has included Parish Secretary, Coordinator of the Mustard Seed, *Safe Church* person, Synod Rep., driving fundraising, as well as assisting Alison with the Hall Extensions and building project. They have had an extremely heavy burden over the last few years, keeping the Parish running with your help. Both now wish to stand down as Warden, and Sally in her role as Parish Secretary, while they will continue to serve the parish, please join me in thanking them for the incredible work they have done over the years.

To the retiring Parish Councillors, Tine Adams and Judy Wiseman, thank you. To our ever patient Treasurer, Chris Prickett, Warden Judy Ross, Minute Secretary Victoria Castiglione, YouthCARE Rep. Jane James, many thanks for your hard work and for making Parish Council if not a delight, certainly a pleasant experience.

Thank you to our LLMs, Alison, Sally, Chris and Harold; to Jan who has helped over the last several months; our musicians, our readers, welcomers, florists, cleaners, after church teas and all who have contributed to the ongoing functioning of this parish as a place of worship and ministry.

May God bless you and keep you, may God make his face to shine upon you and be gracious to you; may God lift up God's countenance upon you and give you peace.

Revd Sally Buckley tssf
January 2021.



Christmas Eve 2020



Photos by Alison Kershaw. Thanks to Gawain Siu for group photo

Wardens' Report

Parish Council [from AMP Feb 2020 – AMP 2021]

Churchwardens: Alison Kershaw, Sally Prickett, Judy Ross

Councillors:

Tine Adams

Victoria Castiglione

Jane James

Alison Kenworthy

Chris Prickett

Judy Wiseman

Synod Representatives: Chris Prickett, Sally Prickett (Alternate: Victoria Castiglione, Alison Kenworthy)

Treasurer: Chris Prickett

Secretary: Sally Prickett

Safe Church Contact: Sally Prickett

Social Secretary: Judy Ross

Mission Secretary: Alison Kenworthy

Minutes Secretary: Victoria

Castiglione

PC met 8 times since the 2020 AMP: See Parish Council Resolutions below.

Buildings and Property

Annual fire hydrant and termite inspections of all buildings were carried out in both centres.

Rectory:

- 2 new security flyscreen door plus 2 new sliding glass doors were fitted to the living and lounge rooms.
- New colour bond fence on northern side of block.
- Insulation in ceiling.

St George's:

Parish Council held their October meeting at St George's and noted future maintenance work including repair to old damage to ceiling above the stage, and the weathered condition of the jarrah weatherboards on the exterior.

- The toilet roofs were replaced
- A quote has been accepted to strip the kitchen lino, and to sand and seal the floorboards. This work is projected to start in April

St Leonard's Hall Extension

Stage 1 Kitchen, Toilets & ATU, Deck, Upper ramp, Repair/installation of foundations of old hall

- *Completed early 2019. Minor maintenance has been required over 2020, including use of Actizyme to reduce the occasional smell from the Alternative Treatment Unit.*
- *The kitchen hatch and deck arrangement has worked very well*
- *A shade cloth over the deck was installed in December 2020. This may be taken down seasonally if desired over the winter months.*

Stage 2: Ramp to church level, re-surfacing of carpark, and ACROD bay

The Shire required us to commence this work before our Development Application expired in April 2020. Work commenced in February with Steve Madaffari (who built Stage 1). With the onset of COVID-19, closure of the Mustard Seed and uncertainty over our finances, Steve continued to work but was happy to defer payment till later in the year.

The work was delayed by COVID related supply problems, an error in the ramp dimensions notice by Lyn Perry that required some remedial work, and sadly, the illness and death of the bricklayer. Work was completed (with minor outstanding corrections) on 1st October 2020.

Outstanding work:

- marking of ACROD bay, second parking bay and reversing bay
- possible improvement of surface
- bin enclosure as required by Shire
- cream rendering has bubbled on steps and requires re-rendering.

Future Priorities

As agreed at PC Meeting 17th October 2019 (Resolution 6), following stage 1 and 2 of the hall extension project, the order of priorities for St Leonard's is to:

- Refurbish the Committee Room (including ingress of water run-off)
- Renew St Leonard's church seating
- Build new Mustard Seed shop (*ie Stage 3*) [*following a review of finances, needs and priorities*]

A new noticeboard is also planned for outside St. Leonard's Church. The timber design has been agreed and will be constructed by Tom Sheard and Jim Taylor.

Hall Extension Fund (HEF)

There have been numerous fundraising events (with many thanks to driving-force Sally Prickett). In 2020 extra funds were raised through sales of produce, sales through the "antique shop window", serving teas at Denmark Village Theatre Panto, serving canapes at Kammerphilharmonie Koln concert in St Leonard's, Containers for Change, plant stall, and other personal donations all totalling \$9.692 for the year 2020.

INSURANCE: 1st November 2020 to 31st October 2021

Property	Sum Insured	Contents
St Leonard's Church	\$410,000	\$62,000
St Leonard's Church Hall	\$390,000	\$22,000
St George's Church	\$344,000	\$8,200
St. George's Toilets	\$20,000	
Rectory	\$465,000	\$22,000
Total	\$1,629,000	\$114,200

Other Insurance Cover includes:

Personal Accident Employee and (Voluntary Workers)

Public Liability

Motor Vehicle

Umbrella Liability (protecting Diocese)

Workers Compensation (Priest Only)

In General:

Covid-19: With the closure of our churches from March to November there was much work to be done assisting Revd Sally and Sally Prickett (Safe Church contact) to make and implement decisions regarding COVID-19 measures, and finding ways to provide services to the parish during lock-down. With the uncertainty of the pandemic, and closure of The Mustard Seed, spending and maintenance was put on hold for the middle part of the year, but resumed as finances stabilised.

Parish Council: Alison Kershaw and Sally Prickett are nominating for parish council, and not renominating as wardens having served the current 3-year term on top of numerous years before that (9 and 5 years respectively in total) - in addition to wearing other hats. These have been exceptionally busy years due to the interregnum, hall extension project, rectory renovation, and COVID-19 measures. We have been most blessed to have worked as an effective, and supportive team with Judy Ross, who is thankfully nominating for a second 3-year term as warden. Effective from 2018, Diocesan rules allow a maximum of 6 consecutive years for parish councillors (having to be voted in annually), before a year's break and two 3 year terms for wardens (being voted in for a 3 year period) followed by a year's break before being able to be voted in again - which is to be welcomed as it encourages sharing the rewarding work of the parish.

Spiritual & material health: 2020 was a most unusual year for us all but we have come through it as a parish working together and with the spiritual support and guidance of Revd Sally. As well as providing worship materials and pastoral care,

Sally's weekly letters were a great comfort to many. Financially we have kept our heads above water and in fact improved our financial position and are well on the way to paying off the interest free loan we have for all the building projects under HEF. Your wardens feel that the parish is running well financially and is spiritually alive - which gives us all the opportunity to encourage others to join our journey through Christian life.

***Alison, Judy, and Sally
Wardens***

Mission Secretary's Report

The start of 2020 brought terrible bush fires to the eastern states of Australia so the Parrish Council decided to support Blaze Aid Inc Bushfire Appeal. This was quickly followed by COVID lockdown in which places of worship were not even allowed to open so the mission on the local front was curtailed. Everyone kept in touch by phone and the Rev Sally Buckley's online sermons and letters were a great encouragement. Lots of people really enjoyed this quieter time. Most of the restrictions were gradually lifted but now the Southwest and Perth and Peel regions are back in lockdown so who knows. Walpole did not restart its social morning teas as most of the people attending are senior citizens and therefore are at greater risk of COVID19. We are still only having Communion in one kind to mitigate the COVID19 risk.

So most of our mission efforts have been in our giving program. The Mustard Seed Op shop has continued to be a great witness to the community and the source of much of our giving. The main groups we contributed to were: Doctors without Borders MSF, Blaze Aid Inc Bush fire Appeal, Denmark-Walpole Youth Council, MSF COVID 19 Appeal, ABM Beirut Emergency Appeal, Wheel chairs for Kids, Anglican Overseas Aid, Denmark CRC Christmas Lunch. We also gave a substantial amount of money to the emergency relief needs of the community. *

Alison Kenworthy

****Emergency Relief Changes:*** Until mid-2020 the parish provided food, fuel, gas bottle & Mustard Seed Vouchers for emergency relief in Denmark valued at up to \$12,000 per year, provided by Boniface Care & administered for us by the Denmark Community Resource Centre. CRC have now obtained a government grant to administer their own programme & no longer need our funds, other than Mustard Seed vouchers. We have returned surplus funds to the Diocese for distribution to other parishes & have kept about \$1,400 for urgent cases where needed.

Chris Prickett, Treasurer

(see Treasurer's Report for ***Mission Giving and Emergency Relief disbursements, p.19***)

Mothers Union Report

This is a brief Report as due to Covid we met just twice March and November. A few days after our March meeting Covid restrictions were in force.

At our November meeting we talked about the future of the Branch.

Our Diocesan President Wendy Mabey is meeting with us on 9th March 2021. [TBC]
I encourage all members and any interested to attend.

Ruth Price

MU President, Anglican Parish of Denmark-Walpole

Mustard Seed Op Shop

2020 is the thirteenth year that the Anglican Mustard Seed Op Shop has operated and quite a challenging year it has been. Besides having to close the shop for two months, we have had to comply with four different editions of COVID-19 safety guidelines which are ongoing. However, with the necessity of Australians to holiday in our wonderful land bringing many more visitors to Denmark and with the generosity of donors, we have achieved our second highest turnover since opening.

As part of our Christian faith, we are asked to share generously beyond the church doors the blessings we ourselves receive. The Mustard Seed, as an authorised ministry of the parish, does this through the strong support of the community as well as parishioners and adds power to the expression of working together for the good of many. There are currently 45 volunteers all of whom have completed the necessary Safe Church documentation and police clearance forming a happy band of people sending the "Denmark Ripple" of care out into the wider world.

This year Mustard Seed profits have supported the parish and sent donations to local and overseas appeals some of which are: Beirut Appeal, Bushfire Appeal, Wheelchairs for kids (a total of 10 Wheelchairs have been purchased), Medecins sans Frontieres, Overseas Aid, Denmark Emergency Relief and more.

Sally Prickett

Mustard Seed Management



Closing The Mustard Seed on 19th March, due to COVID-19 restrictions ... as reported in the *Denmark Bulletin*

Safe Church Report

This has been a busy year with regard to Safe Church matters because of the COVID-19 rules and regulations. We have complied with all guidelines and monitored and filed all registers necessary for St. Leonard's, St. George's, the Mustard Seed and indeed any event held in the Church or parish centre. As a matter of interest all Safe Church documentation has to be renewed every 3 years so it is an ongoing and important part of parish administration. There was one minor tripping incident on the verandah in July 2020, which required reporting under Safe Church Ministry rules, but all was resolved satisfactorily.

Sally Prickett
Safe Church Contact Person

Social Secretary's Report

Because of Covid19, we were not able to have many social advents - only two this year: Firstly, Revd Sally and Chris hosted a roast lunch with 24 parishioners in attendance, and secondly, lunch at the Reminisce Cafe with 25 parishioners in attendance. Both advents were very much enjoyed.

Judy Ross

Synod Representatives' Report

The Third Session of the Fortieth Synod of the Diocese of Bunbury was held on Friday 2nd & Saturday 3rd October 2020 at the South West Italian Club, Bunbury. Alison Kenworthy and Victoria Castiglione attended as alternate Synod Representatives for the Parish of Denmark/Walpole as our elected representatives, Chris & Sally Prickett were unable to attend. Rev Sally Buckley was also unable to attend. The reports presented to Synod and the legislation considered are available at the Bunbury Diocesan website at <https://www.bunburyanglican.org/synod.html>

Diocesan Finances

During the past year the Diocese has disbursed \$294,000 in settling historical sexual abuse claims and a further \$150,000 is still to be spent for the National Redress Scheme. This money is coming from reserves and not from current parish assessments. It may become necessary to sell unused properties to meet future claims. In addition, building insurance premiums have increased by 135%. The Diocese has been running at a deficit for the past 5 years. Financial difficulties have been exacerbated by: COVID19; the Bishop Hale Trust has shrunk from \$140,000 to \$25,000 this financial year; the dividend crash led to a 2.9% drop in investment portfolio return; \$80,000 of parish assessments were not collected because of financial hardship in parishes. Parish assessments are currently 10% of income. At the previous Synod session it was agreed to increase this to 12%. However, for the Diocese to meet its operating costs the assessments would have to increase to 24% of income. Legislation was passed to enable Bishop-in-Council to consider equitable alternative models for funding.

Selection of Motions considered by Synod (the full text of all Motions is available on the website):

1. That Synod endorse Resolution 110 of Lambeth Conference 1998 on Human Sexuality, that marriage is a union between a man and a woman and that outside this Scripture requires life long abstinence. That we are committed to listening to faithful homosexual people who are full members of the body of Christ, but that homosexual acts are not acceptable to Scripture.

Motion: Lost

2. Uluru Statement from the Heart —

- that Synod acknowledge the document as a united request from Aboriginal/Torres Strait Islander people for a voice in parliament for 1st Nations People
- that Synod accept and support this call for representation in national life & request the Bishop to write to State & Federal government to inform them of this support

Motion: Carried

3. Asylum seekers —

- that Synod acknowledge people seeking asylum are entitled to human rights, dignity, social support and the opportunity to live in community
- that Synod opposes offshore detention
- that Synod opposes cuts to govt programs supporting asylum seekers & opposes removal of mobile phones from asylum seekers

Motion: Carried

4. Apology to Nyoongar First Nations people in Anglican Diocese of Bunbury

- acknowledgement of sufferings of local Aboriginal people
- acknowledgement of role of church
- recommendation that Synod establish a working party to gather stories/evidence of violence of European settlement & parishes to gather stories of local events of the process of colonisation
- statement that we are sorry and wish to start process of reconciliation and learning

Motion: Carried

5. Apology to People of Different Sexualities

Motion: Carried

Victoria Castiglione, Alison Kenworthy (Alternate Synod Reps)

Auditor's and Treasurer's Reports

To the Parishioners
Anglican Parish of Denmark-Walpole
PO Box 277
Denmark WA 6333

Audit of the Financial Records of the Anglican Parish of Denmark-Walpole for
the period 1 Jan 20 to 31 Dec 20

Scope

I have examined the income and expenditure statements and all the supporting documents in detail and have verified the statement of financial position prepared by the treasurer.

The audit opinion expressed in this report has been formed on the above basis.

Audit Opinion

In my opinion the Statements of Financial Position and Income and Expense of the Anglican Parish of Denmark-Walpole present fairly the financial position as at 31st December 2020 and the results of its operations and cash flows for the period.



Tom Sheard
Auditor

Financial Statements for 2020

Financial Position 2020

	2020	2019	\$ Change
Assets			
Current Assets			
Chequing/Savings			
11110 ACF Current (incl ER Funding)	63,637.39	39,146.20	24,491.19
11120 ACF Cash Management	61,357.88	61,150.24	207.64
	124,995.27	100,296.44	24,698.83
Accounts Receivable		0.00	0.00
Undeposited Funds	2,389.30	1,216.15	1,173.15
WA Govt Elec Tariff Offset StL & StG	4,205.60		
Total Current Assets	131,590.17	101,512.59	25,871.98
Fixed Assets			
Total Assets	131,590.17	101,512.59	25,871.98
Liabilities & Equity			
Liabilities			
Current Liabilities			
Accounts Payable	0.00	0.00	0.00
Tax Payable		0.00	0.00
Non Current Liabilities			
20001 HEF - Interest Free Loan	16,250.00	20,000.00	-3,750.00
Total Liabilities	16,250.00	20,000.00	-3,750.00
Equity			
31100 Opening Bank accounts Jan 2007	21,300.99	21,300.99	0.00
31110 Edna Brown Bequest 23 Oct 2010	76,100.45	76,100.45	
31000 Opening Balance Equity	97,401.44	97,401.44	
32000 Retained Earnings since 2007	-18,026.17	19,775.30	-37,801.47
Net Income	35,964.90	-15,663.65	51,628.55
Total Equity	115,340.17	101,513.09	13,827.08
Total Liabilities & Equity	131,590.17	121,513.09	10,077.08

2020 Income & Expenditure

Income		<u>2020</u>	<u>2019</u>	<u>\$ Change</u>
42000	Offertory	40,881.85	33,698.40	7,183.45
42300	Mission Giving (In)	271.45	1,333.55	-1,062.10
42600	Donations	184.45	494.30	-309.85
42900	Hall Extension Fundraising (HEF)	9,692.50	56,070.72	-46,378.22
43000	Other Fundraisers	1,292.00	1,321.15	-29.15
43500	Mustard Seed Takings	79,485.70	79,329.60	156.10
44000	Recovered Expenses	9,422.20	3,448.51	5,973.69
44500	Interest Received	367.24	871.33	-504.09
45230	Emergency Relief Funding	14,137.32	7,626.49	6,510.83
45310	GST Received	4,862.00	2,836.52	2,025.48
Total Income		160,596.71	187,030.57	-26,433.86
Expense				
61050	Advertising	1,240.06	1,938.64	-698.58
61150	Bank charges	0.00	0.00	0.00
61200	Communications	763.56	805.37	-41.81
61250	Computers & Office Equip Maint	0.00	0.00	0.00
61300	Entertainment (Hospitality)	0.00	297.70	-297.70
61400	Licences & Copyright	324.27	174.69	149.58
61500	Postage & Freight (incl PO Box)	189.10	168.18	20.92
61550	Printing, Stationery & Office Supplies	532.12	659.68	-127.56
61600	Professional and Legal Fees	0.00	0.00	0.00
61650	Subscriptions, Pubs & Memberships	45.45	274.45	-229.00
61700	Website	186.55	142.26	44.29
62100	Utilities	4,365.65	3,947.56	418.09
62400	Insurance	3,163.32	2,460.00	703.32
62500	R & M Buildings	14,256.22	7,055.06	7,201.16
62550	Hall Extension (St Leonards)	28,403.59	96,347.54	-67,943.95
62600	Rates	2,766.52	2,766.52	0.00
62900	Furniture & Fittings	0.00	1,593.21	-1,593.21
63100	Sacraments	591.08	896.31	-305.23
64100	Stipend	27,117.33	34,309.02	-7,191.69
64120	Supply Priest	669.44	2,500.18	-1,830.74
64600	Priest's Discretion	0.00	0.00	0.00
64700	Inservice & Training	0.00	100.00	-100.00
64800	Travel & Accommodation	286.35	5,216.70	-4,930.35
65000	Motor Vehicle & Mower	7,883.34	3,238.22	4,645.12
91000	Interest Paid	0.00	0.00	0.00
91010	Diocesan Assessment	7,977.00	11,082.00	-3,105.00
92000	Donations & Gifts	4,100.00	8,376.20	-4,276.20
93000	Grants	0.00	0.00	0.00
95000	Loss on Sale	0.00	0.00	0.00
96000	Mustard Seed Expenses	2,200.56	916.19	1,284.37

97000	GST Paid	5,209.48	11,939.37	-6,729.89
98000	Memorial Plaque Costs	0.00	0.00	0.00
99000	Emergency Relief	12,360.82	5,489.17	6,871.65
Total Expense		124,631.81	202,694.22	-78,062.41
Net Income		35,964.90	-15,663.65	51,628.55

Mission Giving 2020

Mission Projects	Mustard Seed	Msn Giving	Donations	Amount
BlazeAid Inc Bushfire Appeal	1,000.00			1,000.00
Denmark-Walpole YouthCare		500.00		500.00
MSF Covid 19 Appeal		500.00		500.00
ABM Beirut Emergency Appeal		500.00		500.00
Wheelchairsforkids		400.00		400.00
Anglican O'seas Aid		500.00		500.00
MSF		500.00		500.00
Denmark CRC Christmas Lunch		200.00		200.00
Total Disbursed	1,000.00	3,100.00		4,100.00

Emergency Relief Disbursements 2020

Month	IGA Food	BP Fuel	Mitre 10 Gas	Coop Gas	Refund P'sh a/c	Total Cost
Jan	\$500.00	\$125.00				\$625.00
Feb						\$0.00
Mar	\$1,000.00				\$2,000.00	\$3,000.00
Apr	\$1,000.00		\$147.50			\$1,147.50
May			\$295.00	\$140.00		\$435.00
Jun			\$147.50			\$147.50
Jul			\$149.00	\$146.00		\$295.00
Aug			\$147.50	\$146.00		\$293.50
Sep						\$0.00
Oct			\$147.50	\$146.00		\$293.50
Nov			\$295.00		\$6,000.00	\$6,295.00
Dec						\$0.00
Total	\$2,500.00	\$125.00	\$1,329.00	\$578.00	\$8,000.00	\$12,532.00

2021 Budget

Income	2021	2020
42000 Offertory	38,000	32,816
42300 Mission Giving (In)	400	500
42600 Donations	500	1,000
42900 Hall Extension Fundraising	2,000	3,600
43000 Other Fundraisers	1,200	1,800
43500 Mustard Seed Takings	78,000	76,000
44000 Recovered Expenses	4,500	500
44500 Interest Received	350	600
45230 Emergency Relief Funding	1,000	0
45310 GST Refunds	1,500	4,835
Total Income	127,450	121,651
Expense	2021	2020
61050 Advertising	2,000	2,652
61200 Communications	770	780
61300 Entertainment (Hospitality)	200	492
61400 Licences & Copyright	330	312
61500 Postage & Freight (incl PO Box)	200	210
61550 Printing, Stationery & Office Sups	800	1,080
61600 Professional and Legal Fees	0	0
61650 Subs, Pubs & Memberships	300	600
61700 Website	200	150
62100 Utilities	4,500	3,500
62400 Insurance (@\$290pm)	3,480	2,400
62500 R&M Buildings	10,000	7,200
62550 Hall Extension (Loan & C'tee Rm)	30,000	31,680
62600 Rates	3,000	3,340
62900 Furniture & Fittings	500	500
63100 Sacraments	600	650
64100 Stipend	49,550	48,576
64600 Priest's Discretion	500	500
64700 Inservice & Training	100	200
64800 Travel & Accommodation	800	1,000
64820 Supply Priest	640	1,305
65000 Motor Vehicle Allowance	8,280	8,280

91000	Interest Paid	0	0
91010	Diocesan Assessment	11,750	11,520
92000	Donations & Gifts	9,700	9,780
96000	Mustard Seed Expenses	1,500	1,000
97000	GST Paid	1,500	4,835
98000	Memorial Plaque Costs	150	148
99000	Emergency Relief	1,000	0
Total Expense		142,350	142,690
Net Income		-14,900	-21,039

Resolutions of Parish Council of the Anglican Parish of Denmark-Walpole to date since reported in 2020 AMP

Out of session motion - by email dated 27 January 2020

1. By email dated 27 January 2020, Chris Prickett moved an out of session motion that the parish make a donation of \$500 to YouthCARE in January 2020 & again in July 2020 as part of our mission giving programme. Seconded by Judy Ross. Carried.

Out of session motion - by email dated 14 February 2020

2. By email dated 14 February 2020, with reference to (Parish Council) PC Minutes 23.1.2020 Point 13, and the concern of the parish priest regarding security at the rectory during the summer months, Sally Prickett moved an out of session motion that PC agree to accepting the quotation from Denmark Windows of \$2,309.57 plus GST to replace two double door fly screens and prioritise other items when costings are received. Seconded by Judy Ross. Carried.

Resolutions passed on Thursday, 12 March 2020

3. Sally Prickett moved that the Minutes of the previous meeting held on 23 January 2020 be accepted as written. Seconded by Judy Ross. Carried.
4. Tine Adams moved that PC allocate \$500 to ABM with any donations to ABM received during Lent or on Good Friday to be added on top. Seconded by Jane James. Carried.
5. Alison Kershaw moved that PC allocate \$500 to Tearfund. Seconded by Jane James. Carried.
6. The Treasurer moved that the expenses for the period 1 January to 8 March 2020 (Vouchers 6669 to 6726), listed at Annex A of the Treasurer's Report, be approved. Seconded by Judy Ross. Carried.
7. Judy Ross moved that PC accept the new quote of \$5,482.67 from Denmark Windows to remove the existing Rectory sliding glass doors and install new frames, glass doors and security screens. Seconded by Tine Adams. Carried.
8. The Treasurer moved that Sally Prickett advise Sam Mayers in writing that hoses are not be installed for the purpose of fire fighting. Seconded by Judy Wiseman. Carried.
9. Judy Wiseman moved that the reports presented to PC be accepted. Seconded: by Jane James. Carried.

Out of session motion - by email dated 16 March 2020

10. Sally Prickett, noting that \$12,000 had been transferred into the Emergency Relief account from Boniface Care on 12 Mar 2020, moved that:
- \$2,000 of this be transferred back to 'parish mission' in accordance with PC Motion (para 22f) of 17 October 2019;
 - provision of Gas Bottles, as part of the ER programme, be reinstated; &
 - the budget for ER spending be increased to \$750 per month. The motion was seconded by Tine Adams & carried by majority vote.

Out of session motion - by email dated 19 March 2020

11. Chris Prickett, moved the following motions:
That Parish Council agree to defer the parish mission giving programme for the immediate future.
- That Parish Council agree to withdraw the motions to donate \$500 to ABM & \$500 to Tear Australia agreed at the PC meeting held on 12 Mar 20.
 - That Parish Council agree to double the present allocation of Emergency Relief food vouchers which is presently set at \$25 per person, \$50 per couple or small family & \$75 for a larger family.
- The motions were seconded by Sally Prickett & carried by majority vote.

Out of session motion - by email dated 5 April 2020

12. The new parish lawn mower has blown up and is not covered by the warranty. Given the restraint on parish finances, Sally Prickett moved that the parish lawn mower be repaired at a cost of approximately \$309 half of which Mr. Sam Myers has agreed to pay and the balance to be paid for from parish funds at a cost of \$154.50. Seconded by Chris Prickett & carried by majority vote.

Resolutions passed on Thursday, 30 April 2020

13. Sally Prickett moved that the Minutes of the previous meeting held on 12 March 2020 be accepted as written. Seconded by Judy Ross. Carried.
14. Sally Prickett moved that the expenses for the period 9 March to 24 April 2020 (Vouchers 6727 to 6751), Listed at Annex A of the Treasurer's Report be approved. Seconded by Tine Adams. Carried.
15. Judy Wiseman moved that the reports presented to PC be received. Seconded: by Judy Ross. Carried.

Resolutions passed on Thursday, 11 June 2020

16. The meeting accepted the correction to paragraph 17 of the Minutes of the previous meeting held on 30 April 2020, as noted in Sally Prickett's Warden's Report, a copy of which is attached. With this addition, Tine Adams moved that the Minutes of the previous meeting be accepted as written. Seconded by Judy Wiseman. Carried.

17. In his Report, the Treasurer moved that the expenses for the period 9 March to 9 June 2020 (Vouchers 6727 to 6773), listed at Annex A of the Treasurer's Report, be approved. Seconded by Tine Adams. Carried.
18. Judy Wiseman moved that the reports presented to PC be accepted. Seconded by Alison Kershaw. Carried.

Resolutions passed on Thursday, 23 July 2020

19. Sally Prickett moved that the Minutes of the previous meeting held on 11 June 2020 be accepted as written. Seconded by Judy Ross. Carried.
20. Chris Prickett moved that Parish Council (PC) consider replacing the present notice board at St Leonard's with the new design as soon as possible, subject to receiving an acceptable quote for the work, and that once an acceptable quote has been received that the matter be dealt with by out of session motion. Seconded by Tine Adams. Carried.
21. The Treasurer moved that the expenses for the period 10 June to 20 July 2020 (Vouchers 6774 to 6799), listed at Annex B of the Treasurer's Report, be approved. Seconded by Jane James. Carried.
22. Tine Adams moved that \$500 be donated to Medecins Sans Frontieres to be used in the area of greatest need. Seconded by Jane James. Carried.
23. Chris Prickett moved that the parish should not replace Revd Sue Lodge Calvert with a supply priest. Seconded by Tine Adams. Carried.
24. Chris Prickett moved that PC accept the revised property valuation figures provided by Sally Prickett for insurance purposes, to be provided to the Diocese in accordance with the Schedule attached. Seconded by Judy Wiseman. Carried.
25. Judy Ross moved that the reports presented to PC be accepted. Seconded by Sally Prickett. Carried.

Out of session motion - by email dated 28 July 2020

26. Sally Prickett moved that Parish Council agree to the new Schedule incorporating an increase of \$16,000 in demolition costs as per the revised Schedule dated 28.07.2020. Seconded by Chris Prickett. Carried.

Out of session motion - by email dated 10 August 2020

27. Sally Prickett moved that the parish send \$500 to ABM towards the Beirut Emergency Appeal. Seconded by Judy Ross. Carried.

Out of session motion - by email dated 12 August 2020

28. Chris Prickett moved that Parish Council approve replacement of the side fence at the Rectory at a total cost of \$3,550 & authorise Judy Ross, Warden, to accept the quotes submitted by Mark Jeeves, Ocean Beach Home+ Garden, as follows:

- Section of fence (12m) adjoining 1 Brazier St at \$660, being our 50% portion of the cost; &
- Section of fence (22m) adjoining the CWA Hall at \$2890.

Seconded by Sally Prickett. Carried.

Resolutions passed on Thursday, 24 September 2020

29. Sally Prickett moved that the Minutes of the previous meeting held on 23 July 2020 be accepted as written. Seconded by Jane James. Carried.

30. Chris Prickett moved that the three out of session motions passed by Parish Council (PC) by email on 28 July, 10 & 12 August 2020, be ratified. Seconded by Jane James. Carried.

31. Chris Prickett moved that PC agree to take up Tom Sheard's offer to construct a noticeboard for St Leonard's in accordance with the design prepared by Graham Kershaw and Alison Kershaw, with the materials to be provided by the parish. Seconded by Judy Wiseman. Carried.

32. The Treasurer moved that the expenses for the period 21 July to 18 September 2020 (Vouchers 6800 to 6852), listed at Annex A of the Treasurer's Report, be approved. Seconded by Judy Ross. Carried.

33. In relation to St George's toilets, Chris Prickett moved that:

- a. PC accept the lower quote from Peaceful Bay Building Company for \$794.00, subject to confirmation that they will be removing the old roofing material, and
- b. PC authorise Alison Kenworthy to accept a cost variation up to \$1,150.00 if unforeseen defects are found by the contractor during replacement work.
- c. Seconded by Tine Adams. Carried.

34. Judy Ross moved that the reports presented to PC be accepted. Seconded by Judy Wiseman. Carried.

35. Following discussion regarding the need for mulch to limit weed growth in the grounds at St Leonard's, Chris Prickett moved that PC authorise up to \$250 to be spent to purchase mulch for the church garden. Seconded by Alison Kenworthy. Carried.

Resolutions passed on Thursday, 29 October 2020

36. Jane James moved that the Minutes of the previous meeting held on 24 September 2020 be accepted as written. Seconded by Judy Ross. Carried.
37. Sally Prickett moved that PC adopt Option 2 for the provision and erection of a suitable shade cloth cover for the exposed verandah area of St Leonard's Hall and authorise expenditure at a cost not to exceed \$2,500. Seconded: Chris Prickett. Carried.
38. Chris Prickett moved that PC authorise the Treasurer to return \$6,000 of surplus ER funds to the Diocese. Seconded: Alison Kershaw. Carried.
39. Chris Prickett moved that PC reject the quote from Choices Flooring and that Alison Kenworthy should suggest to the Walpole congregation that the existing lino be stripped, and the jarrah floor be sanded and sealed. Seconded: Tine Adams. Carried.
40. The Treasurer moved that the expenses for the period 19 September to 28 October 2020 (Vouchers 6853 to 6874), listed at Annex A of the Treasurer's Report, be approved. Seconded by Alison Kenworthy. Carried.
41. Sally Prickett moved that PC agree that the parish should have an EFTPOS facility with Westpac with immediate effect and instruct the Treasurer to open such an account. Seconded: Tine Adams. Carried.
42. Judy Ross moved that the reports presented to PC be accepted. Seconded by Chris Prickett. Carried.

Out of Session Motion - by email dated 16 November 2020

43. That we accept Thornton's quote for the supply of 27 ceiling bats for the Rectory at a total price of \$969.57 including \$88.14 GST. Moved: Judy Ross Seconded: Chris Prickett Carried

Out of Session Motion - by email dated 23 November 2020

44. Parish Council approve an out of session motion to provide two work benches measuring 2100 length x 720 depth x 930 height at a total cost of \$508 (inclusive of GST) from Statewide Racking in Albany. Moved: Sally Prickett Seconded: Chris Prickett Carried.

Resolutions passed on Thursday, 10 December 2020

45. Sally Prickett moved that the Minutes of the previous meeting held on 29 October 2020, be accepted as written. Seconded by Tine Adams. Carried.
46. The Treasurer moved that PC accept the Awesome Floors quotation of \$1,250 to sand & polish St George's kitchen floor with a prospective execution date of Apr 2021. Seconded by Sally Prickett. Carried.
47. The Treasurer moved that the expenses for the period 29 October to 5 December 2020 (Vouchers 6875 to 6918), listed at Annex A of the Treasurer's Report, be approved. Seconded by Judy Ross. Carried.

48. Sally Prickett noted that Mustard Seed volunteers have asked what donations are being made by the parish. She moved that the parish donate:

- \$500 to Medcins sans Frontières
 - \$500 to Anglican Overseas Aid
 - \$400 to Wheelchairs for Kids
 - \$200 to Community Christmas Lunch hosted by Community Resource Centre
- Seconded by Tine Adams. Carried.

49. Judy Ross moved that the reports presented to PC be accepted. Seconded by Tine Adams. Carried.

2021

Resolutions passed on 14 January 2021

1. The Rector noted that the Diocesan code of conduct, attached to the Minutes of the previous meeting held on 10 December 2020, should correctly be entitled “Being Together”. Sally Prickett moved that the Minutes of the previous meeting as amended, be accepted as written. Seconded by Judy Ross. Carried.

2. The Treasurer moved that the missing \$60 cash offertory at St George’s for 13 December 2020 be written off. Seconded by Judy Ross. Carried.

3. The Treasurer moved that a sub-committee of the Rector, Wardens and Treasurer examine options for the future of the planned extensions to the Hall and repairs to the Committee Room and recommend options to the new 2021 Parish Council. Seconded by Sally Prickett. Carried.

4. The Treasurer moved that the expenses for the period 6 to 31 December 2020 (vouchers 6919 to 6937), listed at Annex C of the Treasurer’s Report, be approved. Seconded by Tine Adams. Carried.

5. The Treasurer moved that the Budget for 2021, as presented, be approved. Seconded by Tine Adams. Carried. 6. Judy Ross moved that PC accept the quote from Nice Glass and Glazing of \$94.84 to supply and install a flyscreen to the hall kitchen window. Seconded by Jane James. Carried.



ANGLICAN
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DENMARK
& WALPOLE

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St George's: cnr Vista & Pier, Walpole

Parish Priest: Revd Sally Buckley tssf

Assisting Clergy: Revd Kevin Callegari

Licensed Lay Ministers: Harold Luxton, Alison Kershaw, Sally Prickett, Chris Prickett,

Wardens: Judy Ross, Sally Prickett, Alison Kershaw

*We endeavour to be an expression of God's love
in the community*